

OPERATING HIGHLIGHTS

(Figure in Thousand)

DESCRIPTION	2020	2019	2018	2017	2016	2015
OPERATING HIGHLIGHTS						
Gross sales	68,360	168,625	128,863	327,387	462,101	1,899,161
Net sales	58,427	153,110	118,723	298,566	430,564	1,763,890
Cost of sales	260,827	327,372	363,033	401,310	754,224	2,250,360
Gross Loss	(202,400)	(174,262)	(244,310)	(102,744)	(323,660)	(486,470)
Administrative and selling expenses	14,465	21,565	20,306	24,170	25,681	40,110
Operating Loss	(216,865)	(195,826)	(264,616)	(126,914)	(349,341)	(526,580)
Interest expenses	77,878	62,811	49,236	48,262	60,317	38,502
Other income	-	-	-	-	2	1,446
Loss before taxation	(294,743)	(258,637)	(313,853)	(175,177)	(409,656)	(563,636)
(Loss)/Profit after taxation	(209,298)	(54,022)	(322,611)	54,984	(384,250)	(515,795)
Basic earnings/(Loss) per share Rs.	(2.64)	(0.68)	(4.07)	0.69	(4.85)	(6.51)
PRODUCTION DATA						
Crushing days	-	38	70	58	54	87
Cane Crushed	TPD	-	652	562	292	1,902
Sugar production	M.Tons	-	1,755	3,096	1,200	8,195
Sugar recovery	% age	-	7.33	8.00	8.08	8.43
Molasses production	M.Tons	-	1,600	2,325	1,440	5,121
Molasses recovery	% age	-	6.59	5.92	4.80	5.35