

6 YEARS OPERATING HIGHLIGHTS

(Figure in Thousand)

DESCRIPTION	2021	2020	2019	2018	2017	2016
OPERATING HIGHLIGHTS						
Gross sales	-	68,360	168,625	128,863	327,387	462,101
Net sales	-	58,427	153,110	118,723	298,566	430,564
Cost of sales	200,934	260,827	327,372	363,033	401,310	754,224
Gross profit	(200,934)	(202,400)	(174,262)	(244,310)	(102,744)	(323,660)
Administrative and selling expenses	31,066	14,465	21,565	20,306	24,170	25,681
Interest expenses	35,024	77,878	62,811	49,236	48,262	60,317
Other income	92,410	-	-	-	-	2
Profit before taxation	(174,615)	(294,743)	(258,637)	(313,853)	(175,177)	(409,656)
Profit after taxation	(222,152)	(209,298)	(54,022)	(322,611)	54,984	(384,250)
Basic earnings per share Rs.	(2.80)	(2.64)	(0.68)	(4.07)	0.69	(4.85)
PRODUCTION DATA						
Crushing days	-	-	38	70	58	54
Cane Crushed	TPD	-	-	652	562	1,902
Sugar production	M.Tons	-	-	1,755	3,096	8,195
Sugar recovery	% age	-	-	7.33	8.00	8.43
Molasses production	M.Tons	-	-	1,600	2,325	5,121
Molasses recovery	% age	-	-	6.59	5.92	5.35