

6 YEARS OPERATING HIGHLIGHTS

DESCRIPTION	(Figure in Thousand)					
	2022	2021	2020	2019	2018	2017
OPERATING HIGHLIGHTS						
Gross sales	-	-	68,360	168,625	128,863	327,387
Net sales	-	-	58,427	153,110	118,723	298,566
Cost of sales	195,595	200,934	260,827	327,372	363,033	401,310
Gross profit	(195,595)	(200,934)	(202,400)	(174,262)	(244,310)	(102,744)
Administrative and selling expenses	25,729	31,066	14,465	21,565	20,306	24,170
Interest expenses	88,642	35,024	77,878	62,811	49,236	48,262
Other income	239	92,410	-	-	-	-
Profit before taxation	(309,727)	(174,615)	(294,743)	(258,637)	(313,853)	(175,177)
Profit after taxation	(319,537)	(222,152)	(209,298)	(54,022)	(322,611)	54,984
Basic earnings per share Rs.	(4.03)	(2.80)	(2.64)	(0.68)	(4.07)	0.69
PRODUCTION DATA						
Crushing days	-	-	-	38	70	58
Cane Crushed	TPD	-	-	652	562	292
Sugar production	M.Tons	-	-	1,755	3,096	1,200
Sugar recovery	% age	-	-	7.33	8.00	8.08
Molasses production	M.Tons	-	-	1,600	2,325	1,440
Molasses recovery	% age	-	-	6.59	5.92	4.80