

## 6 YEARS OPERATING HIGHLIGHTS

(Figure in Thousand)

	2023	2022	2021	2020	2019	2018
<b>OPERATING HIGHLIGHTS</b>						
Gross sales	502,407	-	-	68,360	168,625	128,863
Net sales	385,282	-	-	58,427	153,110	118,723
Cost of sales	843,256	195,595	200,934	260,827	327,372	363,033
Gross profit	(457,974)	(195,595)	(200,934)	(202,400)	(174,262)	(244,310)
Administrative and selling expenses	33,666	25,729	31,066	14,465	21,565	20,306
<b>Operating Profit / (Loss)</b>	<b>(491,641)</b>	<b>(221,324)</b>	<b>(232,000)</b>	<b>(216,865)</b>	<b>(195,826)</b>	<b>(264,616)</b>
Interest expenses	149,876	88,642	35,024	77,878	62,811	49,236
Other expenses	-	-	-	-	-	-
Other income	448,049	239	92,410	-	-	-
Profit before taxation	(193,468)	(309,727)	(174,615)	(294,743)	(258,637)	(313,853)
Profit after taxation	(283,614)	(319,537)	(222,152)	(209,298)	(54,022)	(322,611)
Basic earnings per share Rs.	(3.58)	(4.03)	(2.80)	(2.64)	(0.68)	(4.07)
<b>PRODUCTION DATA</b>						
Crushing days	35	-	-	-	38	70
Cane Crushed	TPD	1,236	-	-	652	562
Sugar production	M.Tons	3,902	-	-	1,755	3,096
Sugar recovery	% age	9.23	-	-	7.33	8.00
Molasses production	M.Tons	2,170	-	-	1,600	2,325
Molasses recovery	% age	5.03	-	-	6.59	5.92