

**ABDULLAH SHAH GHAZI SUGAR MILLS LIMITED**  
**6 YEARS OPERATING HIGHLIGHTS**

(Figure in Thousand)

	2024	2023	2022	2021	2020	2019
<b>OPERATING HIGHLIGHTS</b>						
Gross sales		502,407	-	-	68,360	168,625
Net sales		385,282	-	-	58,427	153,110
Cost of sales	220,529	843,256	195,595	200,934	260,827	327,372
Gross profit	(220,529)	(457,974)	(195,595)	(200,934)	(202,400)	(174,262)
Administrative and selling expenses	14,905	33,666	25,729	31,066	14,465	21,565
<b>Operating Profit / (Loss)</b>	<b>(235,434)</b>	<b>(491,641)</b>	<b>(221,324)</b>	<b>(232,000)</b>	<b>(216,865)</b>	<b>(195,826)</b>
Interest expenses	195,265	149,876	88,642	35,024	77,878	62,811
Other expenses	-	-	-	-	-	-
Other income	208,201	448,049	239	92,410	-	-
Profit before taxation	(222,498)	(193,468)	(309,727)	(174,615)	(294,743)	(258,637)
Profit after taxation	(191,533)	(283,614)	(319,537)	(222,152)	(209,298)	(54,022)
Basic earnings per share Rs.	(2.42)	(3.58)	(4.03)	(2.80)	(2.64)	(0.68)
<b>PRODUCTION DATA</b>						
Crushing days		35	-	-	-	38
Cane Crushed	TPD	1,236	-	-	-	652
Sugar production	M.Tons	3,902	-	-	-	1,755
Sugar recovery	% age	9.23	-	-	-	7.33
Molasses production	M.Tons	2,170	-	-	-	1,600
Molasses recovery	% age	5.03	-	-	-	6.59