

ABDULLAH SHAH GHAZI SUGAR MILLS LIMITED
6 YEARS OPERATING HIGHLIGHTS

(Figure in Thousand)

	2025	2024	2023	2022	2021	2020
OPERATING HIGHLIGHTS						
Gross sales	323,275		502,407	-	-	68,360
Net sales	273,714		385,282	-	-	58,427
Cost of sales	522,252	220,529	843,256	195,595	200,934	260,827
Gross profit	(248,538)	(220,529)	(457,974)	(195,595)	(200,934)	(202,400)
Administrative and selling expenses	16,773	14,905	33,666	25,729	31,066	14,465
Operating Profit / (Loss)	(265,311)	(235,434)	(491,641)	(221,324)	(232,000)	(216,865)
Interest expenses	150,198	195,265	149,876	88,642	35,024	77,878
Levy	4,041	-	-	-	-	-
Other income	20,778	208,201	448,049	239	92,410	-
Profit before taxation	(398,772)	(222,498)	(193,468)	(309,727)	(174,615)	(294,743)
Profit after taxation	(310,716)	(191,533)	(283,614)	(319,537)	(222,152)	(209,298)
Basic earnings per share Rs.	(3.98)	(2.42)	(3.58)	(4.03)	(2.80)	(2.64)
PRODUCTION DATA						
Crushing days	23		35	-	-	-
Cane Crushed	TPD	1,881	1,236	-	-	-
Sugar production	M.Tons	1,024	3,902	-	-	-
Sugar recovery	% age	6.65	9.23	-	-	-
Molasses production	M.Tons	1,085	2,170	-	-	-
Molasses recovery	% age	5.01	5.03	-	-	-